

June 14, 2023
Budget Workshop

BE IT REMEMBERED, that on the 14th day of June, A.D., 2023 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,
Eliberto Guerra,	Commissioner, Precinct 1,
Mario Tijerina,	Commissioner, Precinct 2,
Henry De La Paz,	Commissioner, Precinct 3,
Ernesto Garcia,	Commissioner, Precinct 4,
Annette Hinojosa,	County Attorney,
Maria Del Carmen Maldonado,	County Auditor,
Elizabeth Rios,	County Chief Deputy Clerk,

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

Ben Vera
Frances Najera

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – **ALL PRESENT**

June 14, 2023
Budget Workshop

Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

Revenues
Unencumbered Fund Balance
Windmills
Health Insurance
Salary Increases

Administration:

Chairman Guerra, discusses on Travel and Training.

Road and Bridge Precincts 1, 2, 3 and 4:

Commissioner Henry De La Paz leaves the meeting at 11:11 a.m.

Commissioners Ernesto Garcia and Mario Tijerina leave the meeting at 11:18 a.m.

There is No Quorum.

Justice of the Peace Precinct 1:

Justice of the Peace, Judge Jessica Rosas discusses on request for the part-time position to be a full-time position.

Justice of the Peace Precinct 4:

Justice of the Peace, Judge Juan Salinas discusses on request for a \$2.00 salary increase for an Employee

Justice of the Peace Precinct 5:

Veteran's Office:

Veteran's Officer, Frances Najera discusses on request for the part-time position to be a full-time position.

Constable Precinct 3:

Constable Ben Vera, discusses on assistance to purchase equipment for his County's Truck.